



## LITCHAM PRIMARY SCHOOL 21/22

CARRY OVER AMOUNT FROM 2021/22		£29,405	
Total Grant Awarded for 2022-23 (£16,000 + £10/pupil)		£17,250	
TOTAL GRANT AVAILABLE 22-23 (Carry over + 22/23 Grant)		£46,655	
SCHOOL SPORT COORDINATOR		Anita Stewart	
GOVERNOR RESPONSIBLE FOR PE			
<b>OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)</b>			
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)	Links to PE/Sp Prem Wheel	<b>2021-22 SWIM DATA</b>
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT		% of Y6 Pupils competently swimming 25m
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF		% of Y6 Pupils use a range of strokes effectively
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS		% of Y6 pupils perform safe self-rescue in diff water based situations
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT		

### £31310

Item / Project	Projected cost	Actual Cost	Objectives	LINKED KPIs	Outcomes / Measuring Impact	Sustainability
SSP Membership	£0	£3,000	21/22 Forward payment for SSP support.	1 / 2 / 3 / 4 / 5	DATA Tools from SSP to track engagement / Staff audits around confidence and competence / Learning nutrition data / new sport experiences via SSP / participation data from SSP	Ongoing support and staff development for long term sustainable benefits
CREATE DEVELOPMENT Legacy (RealPE)	£0	£0	21/22 Paid forward as part of Legacy Schools	1 / 2 / 3 / 4 / 5	Teaching enhanced and supported using and resources in Real PE.	Ongoing support and staff development for long term sustainable benefits
Sports Field Refurbishment	£3,368		Enhancing the sports field to allow a broader range of activities, throughout the whole school year. Ensuring the playing surface is capable of sustaining an increase in usage as pupil rates increase across the school. Along with inter school clubs and inter school games.	1/2/4/5	Tracking afterschool rates over the 3 terms. Using Bounce Surveys to measure activity and participation in breaks and lunchtime play. Maintaining the school field so that lunch time clubs run throughout the year.	The resources and equipment will continue to be available to support children who need encouragement and inspiration to be active during playtimes
HONOURIUM	£1,500		Strategic Leadership of Sports at Litcham Primary Phase. Forward planning and roll out of whole phase wellbeing programme. Delivery of staff CPD, monitoring of assessment, liaising with external providers. Ensuring compliance of risk assessments. Mentoring Sports Apprentice	1/2/3/4/5	DATA Tools from SSP to track engagement / Staff audits around confidence and competence / Learning nutrition data / new sport experiences via SSP / participation data from SSP	Ongoing support and staff development for long term sustainable benefits
APPRENTICESHIP WAGES 2021/22	£1,352	£6,447	Wages for Wellbeing and Sports Apprentice 20/21.	1/2/3/4/5	To work alongside with Active + and WINDSSP to train Apprentices to assist with off PE and sport at Litcham. Assignments and mentoring will happen continually.	Giving time for subject leader to progress and enable deeper learning. Put into place clubs for less physical children
Football Goals	£325		Enhance equipment to increase participation for active play at break, lunchtime, lunch clubs and afterschool clubs, along with inter school games.	1/2/3/4/5	Providing an active area on the playground and playing field to encourage play and movement. Use for outdoor PE lessons and afterschool clubs.	Provide active playtimes and opportunities for children to be active during lunch.
Sports Day	£55		Enhance equipment to increase participation for active play at break, lunchtime, lunch clubs and afterschool clubs, along with inter school games.	1/2/3/4/5	Providing an active area on the playground and playing field to encourage play and movement. Use for outdoor PE lessons and afterschool clubs.	Provide active playtimes and opportunities for children to be active during lunch.
Basketballs, netballs, dodgeballs	£473		Enhance equipment to increase participation for active play at break, lunchtime, lunch clubs and afterschool clubs, along with inter school games.	1/2/3/4/5	Providing an active area on the playground and playing field to encourage play and movement. Use for outdoor PE lessons and afterschool clubs.	Provide active playtimes and opportunities for children to be active during lunch.
SUPPLY TEACHERS	£0	£270	To ensure consistent teaching for SSP events and CPD.	1/4/5	Teaching enhanced and supported using and resources in Real PE and SSP events across the year.	Ongoing support and staff development for long term sustainable benefits
Additional Sports Club Hours	£1,300		Additional hours for afterschool clubs to ensure that participation rates Reception support	1/2/3/4/5	Increase participation of reception children from January 2022.	These clubs will increase next year and work will continue in engaging with our least active children, including Pupil Premium.
TOPUP SWIMMING LESSONS	£0	£429	Additional swimming lessons for year six children to support them meeting the year 6 curriculum requirements.	1/2/3/4	Measure throughout swimming using tracking tools to aid children achieving curriculum goals.	Increased from 65% to 86% in final term.
ICS Competitive Sports Package	£600		Competitive games with local schools	1/2/3/4	Provide competitive opportunities with schools in the area.	Tracking via sports tracking tool.
SPORTS HALL GYM EQUIP	£1,500		As part of Legacy Schools with RealPE, following training in RealGym, we will need to upgrade some equipment to allow us to teach this part of the curriculum.	1/2/4/5		
Norfolk PE Conference	£115		Strategic Leadership of Sports at Litcham Primary Phase. Forward planning and roll out of whole phase wellbeing programme. Delivery of staff CPD, monitoring of assessment, liaising with external providers. Ensuring compliance of risk assessments. Mentoring Sports Apprentice	1/2/4	School has a greater awareness of PE literacy. We are developing our ability to track PE uptake in extra-curricular activities, which will increase daily activity rates.	Continuing extra-curricular offer, measuring impact on our least active pupils.
Flip Chart	£45		Enhance equipment to increase participation for active play at break, lunchtime, lunch clubs and afterschool clubs, along with inter school games.	1/2/3/4/5	Providing an active area on the playground and playing field to encourage play and movement. Use for outdoor PE lessons and afterschool clubs.	Provide active playtimes and opportunities for children to be active during lunch.
Bounce Together Survey Tool	£899		1 year subscription, wellbeing survey, PE survey and Pupils Voice		This was to ensure that when the 5 Ways to Wellbeing was introduced staff felt confident in dealing with mental health and wellbeing matters.	Using the survey tools to track children's pupil voice in all subjects as well as staff and pupil mental health.
Wellbeing Week - Guinea Pigs	£90		As part of wellbeing for the whole school, we have taken part in a pilot scheme to support out children in a whole school initiative with parent support. Teachers will be trained in the delivery of 5 ways and given resources to support this in class.		One off event enjoyed by the pupils. It allowed focus on wellbeing in a new context	Wellbeing week for the next academic year to be booked as this is a key focus for the school.
Wifi Booster	£0	£81	To enable iPad use outside to support RealPE and RealDance		PE lessons can now happen outside with the support of REALPE materials.	
Multiskills Equipment	£261		Enhance equipment to increase participation for active play during PE lessons, break, lunchtime, lunch clubs and afterschool clubs, along with inter school games.	1/2/3/4/5	Providing an active area on the playground and playing field to encourage play and movement. Use for outdoor PE lessons and afterschool clubs.	Provide active playtimes and opportunities for children to be active during lunch.
Balance Equipment	£204		Enhance equipment to increase participation for active play during PE lessons, break, lunchtime, lunch clubs and afterschool clubs, along with inter school games.	1/2/3/4/5	Providing an active area on the playground and playing field to encourage play and movement. Use for outdoor PE lessons and afterschool clubs.	Provide active playtimes and opportunities for children to be active during lunch.
Athletics Equipment	£104		Enhance equipment to increase participation for active play during PE lessons, break, lunchtime, lunch clubs and afterschool clubs, along with inter school games.	1/2/3/4/5	Providing an active area on the playground and playing field to encourage play and movement. Use for outdoor PE lessons and afterschool clubs.	Provide active playtimes and opportunities for children to be active during lunch.
Playground Equipment	£269		Enhance equipment to increase participation for active play during PE lessons, break, lunchtime, lunch clubs and afterschool clubs, along with inter school games.	1/2/3/4/5	Providing an active area on the playground and playing field to encourage play and movement. Use for outdoor PE lessons and afterschool clubs.	Provide active playtimes and opportunities for children to be active during lunch.
SCARF PHSE	£0	£365	As part of wellbeing for the whole school, we have taken part in a pilot scheme to support out children in a whole school initiative with parent support. Teachers will be trained in the delivery of 5 ways and given resources to support this in class.	1/2/3/4	Training 1 member of staff to provide wellbeing support, for children and colleagues.	Staff member will use this training to support colleagues and pupils throughout the year.
Swimming Course Swim Leaders	£0	£60	CDP for PE Lead to ensure compliance and increase swimming participation	1/2/4	Staff have a better understanding of the regulations associated with swimming. Enhanced pool safety.	Swimming sessions for all KS1 and KS2 pupils to continue.
Pickleball	£347		Enhance equipment to increase participation for active play during PE lessons, break, lunchtime, lunch clubs and afterschool clubs, along with inter school games.	1/2/3/4/5	Providing an active area on the playground and playing field to encourage play and movement. Use for outdoor PE lessons and afterschool clubs.	Provide active playtimes and opportunities for children to be active during lunch.
APPRENTICESHIP WAGES 22/23	£9,000	£0	Wages for apprentice 22/23	1/2/3/4/5	To work alongside with Active + and WINDSSP to train Apprentices to assist with off PE and sport at Litcham. Assignments and mentoring will happen continually.	Giving time for subject leader to progress and enable deeper learning. Put into place clubs for less physical children
Whitwell 2020/22	£0	£1,258	2020/21 Carry forward	1/2/4	See last year. Impact on pupil wellbeing, teamwork and experience of OAA.	Yearly residential will continue.
Health, Happy and Active Package	£1,390		As part of wellbeing for the whole school, we have taken part in a pilot scheme to support out children in a whole school initiative with parent support. Teachers will be trained in the delivery of 5 ways and given resources to support this in class.	1/2/3/4	Staff have a greater understanding of different aspects associated with positive mental health and wellbeing. Staff have a shared understanding of language use and how to work with pupils. School timetable has space for daily mindfulness.	Ongoing support and staff development for long term sustainable benefits
	£11,852	£23,255				

<b>SUMMARY</b>		
TOTAL PREMIUM RECEIVED		£46,655.00
TOTAL PREMIUM PROJECTED		£11,852.00
TOTAL PREMIUM SPENT		£23,255.00
	<b>PREMIUM REMAINING</b>	<b>£11,548.00</b>

2020-21 NOTES / ADDITIONAL INFORMATION	CONSIDERATIONS FOR NEXT YEAR
Plans for 2021-22: What are the key areas school looking to investment	
Apprentice money ring fenced for 2022/23	Completed
New KS2 Goals	Completed
Wellbeing Training	Completed
Training for Sports Leaders	Completed
	RealGym equipment
	12 Events and 90% of children on sports trips
	Sports Apprentice Recruitment
	RealGym Training and included into curriculum